

Financial Report for the year ended 31st August 2022

Brought Forward balance £7007.94

Income

£1785 From 154 schools' subscriptions

Expenditure

£75.00 NGA membership (£ 440 in 2020-2021)

£131.99 website hosting etc.

£168.26 conference expenses (for 4 committee members)

£65.00 Village Hall hire fees for in person Executive committee meetings

£198 speaker's fee

£187.43 Book purchase to raffle at open meeting (in lieu of speakers fees) meeting was cancelled but is rescheduled for March 2nd 2024

Total Expenditure £825.68

Year End Balance £7967.26 at 31.08.2022

Financial Report for the year ended 31st August 2023

Brought Forward balance £7967.26

Income

£1860 From 153 schools' subscriptions

Expenditure

£ 82.00 NGA membership

£ 682.49 Website updating, regular maintenance and hosting.

£ 298.90 New logo design plus printing costs including banner, business cards etc.

£ 177.50 Village Hall hire fees for in person Executive committee meetings (£100 refunded after Year End) true net cost £77.50

£ 55.90 Conference attendance expenditure

Total Expenditure £1296.79 (N.B. £100 refunded Village Hall deposit received after year end).

Year End Balance £ 8530.47 at 31.08.2023

All schools are encouraged to join OGA to cover costs such as speakers' fees, the website and expenses. In addition, representing a good proportion of Oxfordshire schools gives OGA credibility as an Association. Attendees are asked to check that their school is a member. There is a list on the OGA website at <https://oga4schoolgovernors.org.uk/about-us/oga-membership/> The number subscribing in the current year has reduced to 134 schools.